Acalanes Union High School District Acalanes High School					
Fall			Cross Country		
				,	
Beginning Fund Balance					\$8.924
Dog. I i i g T a i a Daia i o o					ψο,οΣ 1
Committed Accruals (Uniforms	 and Equipment)				\$0
Committee Accidais (Omionis a	Equipment				ΨΟ
Dovenus Course		Payanua Description		Revenue Budget	Dayanua Astual
Revenue Source Athlete Contribution (Varsity)	44	Revenue Description 80%	\$270	\$9,504	Revenue Actual
Athlete Contribution (varsity)	(# Athletes)	(Participation Rate)	(Contribution)	ψ <del>3</del> ,304	
Athlete Contribution (Frosh/JV)	(# Atribetes)	(i articipation reate)	(Continuation)	\$0	
Turicle Contribution (Freshly)	(# Athletes)	(Participation Rate)	(Contribution)	ΨΟ	
Donations	(# 7 tanotoo)	(i ditiolpation rate)	(Continuation)		
Fundraising	Boosters Allo	cated (\$2000) XC D	iscretionary Fu	\$4,670	
<u> </u>		(,		* /	
		-	Total Revenues	\$14,174	\$0
			Total Nevertues	Ψ17,177	ΨΟ
Beginning Fu	। ind Balance - Co	mmitted Accruals + T	otal Revenues	\$23,098	
L Doğumliğ i o			otal Provolidos	Ψ20,000	
Major Expenditure Category	E	xpenditure Description	nn.	Expenditure Budget	Expenditure Actual
PAL (Program at Large)	44	80.0%	\$30	\$1.056	Experioliture Actual
TAE (Trogram at Earge)		(Participation Rate)	T	ψ1,000	
Coaching Stipends*		Head Girls Correct		\$8,711.50	
Player Uniforms/Apparel	Warm Up T-Shirts (\$1000 for program) Warm Up			\$4,200.00	
Coaching Uniforms	Coaches Polos x2 (\$240)Coaches Warmups (\$320)			\$560.00	
Officials/Dues	CIF, NCS, & DAL Dues (\$20 x Player Contributions)			\$700.00	
Travel Expenses	State Meet Hotel (\$500)2 Trips One Way Buses (\$2			\$2,841.00	
Tournament Expenses	Campo Invitational (\$450)Farmers Invitational (\$420			\$1,620.00	
Equipment	Foam Rollers (\$150)Resistant Bands x 6 sets (\$84)			\$234.00	
Custodial Fees					
Banquet/Team Lunches	Banquet Decorations (\$100)State Dinner (\$160)			\$260.00	
Offseason Activities					
Fundraising Expenses					
Other	Senior Banners (19 x \$45)			\$855.00	
Webstore Fees	4.00%	1		\$380	
		Tot	al Expenditures	\$21,418	\$0
Ending Fund Balance (less Com	mitted Accruals)	(6/30/2024)		\$1,680	\$0
Athletic Director Appoval:					
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipe	end amount and i	multiply by 1,205 for f	ringe benefits a	nd indirect costs	
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