

Acalanes Union High School District Acalanes High School 2023-2024					
Fall			Cross Country		
Beginning Fund Balance					\$8,924
Committed Accruals (Uniforms and Equipment)					\$0
Revenue Source	Revenue Description		Revenue Budget		Revenue Actual
Athlete Contribution (Varsity)	44	80%	\$270	\$9,504	
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)				\$0	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations					
Fundraising	Boosters Allocated (\$2000) XC Discretionary Fund		\$4,670		
		Total Revenues	\$14,174		\$0
		Beginning Fund Balance - Committed Accruals + Total Revenues	\$23,098		
Major Expenditure Category	Expenditure Description		Expenditure Budget		Expenditure Actual
PAL (Program at Large)	44	80.0%	\$30	\$1,056	
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head Boys and Head Girls Correcting Head Coach			\$8,711.50	
Player Uniforms/Apparel	Warm Up T-Shirts (\$1000 for program) Warm Up T			\$4,200.00	
Coaching Uniforms	Coaches Polos x2 (\$240)Coaches Warmups (\$320)			\$560.00	
Officials/Dues	CIF, NCS, & DAL Dues (\$20 x Player Contributions)			\$700.00	
Travel Expenses	State Meet Hotel (\$500)2 Trips One Way Buses (\$2			\$2,841.00	
Tournament Expenses	Campo Invitational (\$450)Farmers Invitational (\$420			\$1,620.00	
Equipment	Foam Rollers (\$150)Resistant Bands x 6 sets (\$84)			\$234.00	
Custodial Fees					
Banquet/Team Lunches	Banquet Decorations (\$100)State Dinner (\$160)			\$260.00	
Offseason Activities					
Fundraising Expenses					
Other	Senior Banners (19 x \$45)			\$855.00	
Webstore Fees	4.00%			\$380	
		Total Expenditures	\$21,418		\$0
		Ending Fund Balance (less Committed Accruals) (6/30/2024)	\$1,680		\$0
Athletic Director Approval:					
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					